Last Five Years Statement for Budget details of BE, RE and Expenditure made by BSI						
Financial Year : 2019 - 2020					**(Figure in Thousand)**	
Functional Head	**Budget Head**	**Budget Estimates**	**Revised Estimates**	**Expenditure**	**Balance**	**Remarks**
3435.01.001.04.01.01	Salaries	4,60,000.00	4,60,000.00	4,51,812.00	8,188.00	
3435.01.001.04.01.02	Wages	100.00	100.00	99.00	1.00	
3435.01.001.04.01.03	Overtime Allowances	100.00	100.00	82.00	18.00	
3435.01.001.04.01.05	Rewards	1,500.00	1,500.00	-	1,500.00	
3435.01.001.04.01.06	Medical Treatment	6,000.00	4,400.00	4,339.00	61.00	
3435.01.001.04.01.11	Domestic Travel Expenses	18,000.00	18,400.00	17,362.00	1,038.00	
3435.01.001.04.01.12	Foreign Travel Expenses	1,000.00	1,000.00	936.00	64.00	
3435.01.001.04.01.13	Office Expenses	1,05,000.00	1,05,000.00	1,00,539.00	4,461.00	
3435.01.001.04.01.14	Rent, Rates & Taxes	2,000.00	2,000.00	1,854.00	146.00	
3435.01.001.04.01.16	Publications	3,500.00	3,500.00	3,440.00	60.00	
3435.01.001.04.01.20	Other Administrative Expenses	1,755.00	1,755.00	1,754.00	1.00	
3435.01.001.04.01.21	Supplies and Materials	4,000.00	4,000.00	2,847.00	1,153.00	
3435.01.001.04.01.26	Advertising and Publicity	500.00	200.00	191.00	9.00	
3435.01.001.04.01.27	Minor Works	23,000.00	23,000.00	15,182.00	7,818.00	
3435.01.001.04.01.28	Professional Services	8,000.00	200.00	199.00	1.00	
3435.01.001.04.01.30	Other Contractual Services	63,000.00	70,800.00	68,256.00	2,544.00	
3435.01.001.04.01.31	Grants-In-Aids-General	50,045.00	50,045.00	49,794.00	251.00	
3435.01.001.04.01.34	Scholarship / Stipend	12,500.00	14,000.00	13,729.00	271.00	
5425.00.208.13.01.53	Major Works	1,00,000.00	90,000.00	64,322.00	25,678.00	
Total =		**8,60,000.00**	**8,50,000.00**	**7,96,737.00**	**53,263.00**	

Last Five Years Statement for Budget details of BE, RE and Expenditure made by BSI						
Financial Year : 2020 - 2021					**(Figure in Thousand)**	
Functional Head	**Budget Head**	**Budget Estimates**	**Revised Estimates**	**Expenditure**	**Balance**	**Remarks**
3435.01.001.04.01.01	Salaries	4,40,000.00	4,60,000.00	4,50,513.00	9,487.00	
3435.01.001.04.01.02	Wages	100.00	25.00	25.00	-	
3435.01.001.04.01.03	Overtime Allowances	100.00	20.00	19.00	1.00	
3435.01.001.04.01.05	Rewards	1,500.00	1,500.00	-	1,500.00	
3435.01.001.04.01.06	Medical Treatment	4,500.00	3,500.00	3,157.00	343.00	
3435.01.001.04.01.11	Domestic Travel Expenses	20,000.00	1,500.00	1,444.00	56.00	
3435.01.001.04.01.12	Foreign Travel Expenses	1,000.00	-	-	-	
3435.01.001.04.01.13	Office Expenses	1,02,000.00	42,800.00	42,035.00	765.00	
3435.01.001.04.01.14	Rent, Rates & Taxes	8,500.00	5,500.00	5,459.00	41.00	
3435.01.001.04.01.16	Publications	3,500.00	800.00	798.00	2.00	
3435.01.001.04.01.20	Other Administrative Expenses	155.00	110.00	108.00	2.00	
3435.01.001.04.01.21	Supplies and Materials	2,000.00	360.00	358.00	2.00	
3435.01.001.04.01.26	Advertising and Publicity	100.00	-	-	-	
3435.01.001.04.01.27	Minor Works	35,000.00	34,725.00	32,566.00	2,159.00	
3435.01.001.04.01.28	Professional Services	500.00	225.00	225.00	-	
3435.01.001.04.01.30	Other Contractual Services	75,000.00	65,166.00	64,657.00	509.00	
3435.01.001.04.01.31	Grants-In-Aids-General	50,045.00	569.00	568.00	1.00	
3435.01.001.04.01.34	Scholarship / Stipend	16,000.00	14,500.00	14,325.00	175.00	
5425.00.208.13.01.53	Major Works	1,20,000.00	80,000.00	61,185.00	18,815.00	
	Total =	**8,80,000.00**	**7,11,300.00**	**6,77,442.00**	**33,858.00**	

Last Five Years Statement for Budget details of BE, RE and Expenditure made by BSI						
Financial Year : 2021 - 2022					(Figure in Thousand)	
Functional Head	**Budget Head**	**Budget Estimates**	**Revised Estimates**	**Expenditure**	**Balance**	**Remarks**
3435.01.001.04.01.01	Salaries	4,90,000.00	4,90,000.00	4,85,341.00	4,659.00	
3435.01.001.04.01.02	Wages	100.00	100.00	-	100.00	
3435.01.001.04.01.03	Overtime Allowances	-	-	-	-	
3435.01.001.04.01.05	Rewards	1,500.00	1,500.00	1,500.00	-	
3435.01.001.04.01.06	Medical Treatment	4,000.00	4,000.00	6,269.00	-2,269.00	
3435.01.001.04.01.11	Domestic Travel Expenses	12,500.00	12,500.00	7,689.00	4,811.00	
3435.01.001.04.01.12	Foreign Travel Expenses	500.00	500.00	-	500.00	
3435.01.001.04.01.13	Office Expenses	70,000.00	70,000.00	69,643.00	357.00	
3435.01.001.04.01.14	Rent, Rates & Taxes	5,000.00	5,000.00	4,770.00	230.00	
3435.01.001.04.01.16	Publications	2,500.00	2,500.00	2,472.00	28.00	
3435.01.001.04.01.20	Other Administrative Expenses	100.00	100.00	99.00	1.00	
3435.01.001.04.01.21	Supplies and Materials	500.00	500.00	289.00	211.00	
3435.01.001.04.01.26	Advertising and Publicity	50.00	50.00	16.00	34.00	
3435.01.001.04.01.27	Minor Works	38,000.00	38,000.00	33,620.00	4,380.00	
3435.01.001.04.01.28	Professional Services	250.00	250.00	100.00	150.00	
3435.01.001.04.01.30	Other Contractual Services	65,000.00	65,000.00	67,951.00	-2,951.00	
3435.01.001.04.01.31	Grants-In-Aids-General	15,000.00	15,000.00	7,209.00	7,791.00	
3435.01.001.04.01.34	Scholarship / Stipend	15,000.00	15,000.00	8,807.00	6,193.00	
5425.00.208.13.01.53	Major Works	60,000.00	60,000.00	47,533.00	12,467.00	
	Total =	**7,80,000.00**	**7,80,000.00**	**7,43,308.00**	**36,692.00**	

Last Five Years Statement for Budget details of BE, RE and Expenditure made by BSI						
Financial Year : 2022 - 2023					(Figure in Thousand)	
Functional Head	**Budget Head**	**Budget Estimates**	**Revised Estimates**	**Expenditure**	**Balance**	**Remarks**
3435.01.001.04.01.01	Salaries	5,60,000.00	5,40,000.00	5,22,511.00	17,489.00	
3435.01.001.04.01.02	Wages	25.00	-	-	-	
3435.01.001.04.01.03	Overtime Allowances	20.00	-	-	-	
3435.01.001.04.01.05	Rewards	1,500.00	1,500.00	-	1,500.00	
3435.01.001.04.01.06	Medical Treatment	6,200.00	8,000.00	7,326.00	674.00	
3435.01.001.04.01.11	Domestic Travel Expenses	7,500.00	10,500.00	9,325.00	1,175.00	
3435.01.001.04.01.12	Foreign Travel Expenses	430.00	1,000.00	746.00	254.00	
3435.01.001.04.01.13	Office Expenses	71,000.00	79,910.00	79,736.00	174.00	
3435.01.001.04.01.14	Rent, Rates & Taxes	5,100.00	11,600.00	11,199.00	401.00	
3435.01.001.04.01.16	Publications	2,500.00	2,500.00	2,369.00	131.00	
3435.01.001.04.01.20	Other Administrative Expenses	75.00	75.00	74.00	1.00	
3435.01.001.04.01.21	Supplies and Materials	400.00	400.00	400.00	-	
3435.01.001.04.01.26	Advertising and Publicity	50.00	15.00	9.00	6.00	
3435.01.001.04.01.27	Minor Works	38,000.00	38,000.00	37,930.00	70.00	
3435.01.001.04.01.28	Professional Services	200.00	-	-	-	
3435.01.001.04.01.30	Other Contractual Services	66,000.00	85,500.00	84,021.00	1,479.00	
3435.01.001.04.01.31	Grants-In-Aids-General	15,000.00	15,000.00	2,581.00	12,419.00	
3435.01.001.04.01.34	Scholarship / Stipend	16,000.00	4,500.00	4,333.00	167.00	
5425.00.208.13.01.53	Major Works	60,000.00	70,000.00	-	70,000.00	
	Total =	**8,50,000.00**	**8,68,500.00**	**7,62,560.00**	**1,05,940.00**	

Last Five Years Statement for Budget details of BE, RE and Expenditure made by BSI						
Financial Year : 2023 - 2024					(Figure in Thousand)	
Functional Head	**Budget Head**	**Budget Estimates**	**Revised Estimates**	**Expenditure**	**Balance**	**Remarks**
3435.01.001.04.01.01	Salaries	3,46,000	3,20,200	3,20,370	-170	
3435.01.001.04.01.02	Wages	100	100	97	3	
3435.01.001.04.01.05	Rewards	3,500	3,000	2,958	42	
3435.01.001.04.01.06	Medical Treatment	9,000	5,600	5,273	327	
3435.01.001.04.01.07	Allowances	1,96,000	2,38,500	2,38,600	-100	
3435.01.001.04.01.08	Leave Travel Concession	8,000	3,900	3,415	485	
3435.01.001.04.01.09	Training Expenses	500	700	443	257	
3435.01.001.04.01.11	Domestic Travel Expenses	9,000	12,500	12,334	166	
3435.01.001.04.01.12	Foreign Travel Expenses	1,500	1,100	830	270	
3435.01.001.04.01.13	Office Expenses	1,60,000	1,49,300	1,48,294	1,006	
3435.01.001.04.01.14	Rent, Rates & Taxes for Land and Buildings	6,800	5,000	4,762	238	
3435.01.001.04.01.16	Printing & Publication	2,500	4,000	3,923	77	
3435.01.001.04.01.18	Rent for Others	-	1,000	933	67	
3435.01.001.04.01.19	Digital Equipment	300	2,700	2,363	337	
3435.01.001.04.01.20	Other Administrative Expenses	-	-	-	-	
3435.01.001.04.01.21	Materials and Supplies	5,750	7,200	6,347	853	
3435.01.001.04.01.24	Fuels and Lubricants	6,200	4,600	4,150	450	
3435.01.001.04.01.26	Advertising and Publicity	250	588	588	-	
3435.01.001.04.01.27	Minor Works	38,000	37,500	37,460	40	
3435.01.001.04.01.28	Professional Services	-	750	448	302	
3435.01.001.04.01.29	Repair and Maintenance	7,500	5,820	5,745	75	
3435.01.001.04.01.31	Grants-In-Aids-General	15,000	15,000	14,994	6	
3435.01.001.04.01.34	Scholarship / Stipend	22,500	22,500	19,755	2,745	
3435.01.001.04.01.40	Awards and Prizes	1,900	75	74	1	
3435.01.001.04.01.49	Other Revenue Expenditure	500	700	542	158	
5425.00.208.13.01.51	Motor Vehicles	3,500	3,600	3,438	162	
5425.00.208.13.01.52	Machinery and Equipment	1,700	3,900	3,776	124	
5425.00.208.13.01.71	Information, Computer, Telecommunications (ICT) Equipment	8,000	7,800	7,730	70	
5425.00.208.13.01.72	Buildings and Structures	1,50,000	1,26,000	-	1,26,000	
5425.00.208.13.01.74	Furniture & Fixtures	6,000	4,000	3,944	56	
	Total =	**10,10,000**	**9,87,633**	**8,53,586**		